

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2022-23

District		Total Expenditures per UFTE				
		General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	\$ 9,357	\$ 2,486	\$ 0	\$ 1,575	\$ 13,418
2	Baker	9,093	2,888	-	1,977	13,958
3	Bay	9,779	2,374	622	1,971	14,747
4	Bradford	9,048	4,205	-	14,533	27,786
5	Brevard	8,947	2,816	529	1,523	13,816
6	Broward	10,281	2,394	961	1,095	14,731
7	Calhoun	9,559	2,651	-	5,397	17,607
8	Charlotte	11,307	4,104	516	1,089	17,016
9	Citrus	9,688	3,018	83	789	13,577
10	Clay	9,123	1,891	185	1,762	12,961
11	Collier	12,248	2,909	787	1,888	17,832
12	Columbia	8,610	2,827	197	852	12,485
13	Dade	10,808	2,986	868	604	15,266
14	Desoto	8,740	4,463	21	556	13,779
15	Dixie	9,597	4,140	-	254	13,990
16	Duval	9,113	2,970	190	1,347	13,620
17	Escambia	8,944	3,890	393	1,513	14,740
18	Flagler	9,371	1,676	418	1,526	12,991
19	Franklin	12,944	4,244	1,453	542	19,182
20	Gadsden	10,451	5,585	-	128	16,163
21	Gilchrist	10,232	3,569	-	1,418	15,220
22	Glades	11,278	4,104	-	488	15,869
23	Gulf	11,708	2,728	-	1,155	15,591
24	Hamilton	9,207	4,822	65	1,170	15,264
25	Hardee	9,111	3,999	38	305	13,453
26	Hendry	7,845	2,405	8	210	10,468
27	Hernando	9,141	2,625	419	1,034	13,218
28	Highlands	9,003	4,072	361	626	14,061
29	Hillsborough	8,314	2,695	384	2,067	13,460
30	Holmes	9,704	3,109	-	0	12,812
31	Indian River	9,818	2,257	785	1,439	14,299
32	Jackson	10,398	3,325	198	447	14,368
33	Jefferson	11,228	6,895	-	60	18,184
34	Lafayette	9,703	3,462	-	209	13,374
35	Lake	9,186	2,255	393	1,278	13,111
36	Lee	9,696	3,008	665	1,437	14,806
37	Leon	9,463	2,747	596	854	13,660
38	Levy	9,358	3,253	162	1,643	14,416
39	Liberty	10,465	2,663	-	52	13,180
40	Madison	9,096	3,500	108	345	13,049
41	Manatee	9,917	2,363	559	2,213	15,052
42	Marion	9,104	3,015	321	609	13,049
43	Martin	11,003	2,321	773	4,073	18,171
44	Monroe	15,406	2,751	2,448	3,014	23,620
45	Nassau	8,843	1,639	105	1,515	12,103
46	Okaloosa	9,105	2,731	679	2,524	15,040
47	Okeechobee	8,626	3,144	-	784	12,554
48	Orange	9,387	2,677	433	1,552	14,050
49	Osceola	8,625	2,237	546	2,151	13,559
50	Palm Beach	12,106	2,357	825	1,904	17,193
51	Pasco	8,090	2,111	895	1,905	13,000
52	Pinellas	10,969	2,524	95	1,843	15,431
53	Polk	8,938	2,497	315	1,017	12,767
54	Putnam	8,699	5,444	10	511	14,664
55	St. Johns	9,422	1,466	579	2,020	13,486
56	St. Lucie	9,894	2,569	572	720	13,754
57	Santa Rosa	8,788	1,889	198	1,129	12,005
58	Sarasota	12,614	2,108	738	2,577	18,037
59	Seminole	8,668	2,237	390	614	11,909
60	Sumter	10,577	2,425	255	1,226	14,483
61	Suwannee	8,841	3,087	21	307	12,255
62	Taylor	11,188	4,247	-	565	15,999
63	Union	10,320	3,022	-	140	13,481
64	Volusia	8,891	2,711	799	1,562	13,963
65	Wakulla	9,128	1,934	-	406	11,468
66	Walton	11,822	2,454	959	3,983	19,217
67	Washington	10,982	3,804	-	487	15,273
Total		\$ 9,811	\$ 2,639	\$ 566	\$ 1,448	\$ 14,464